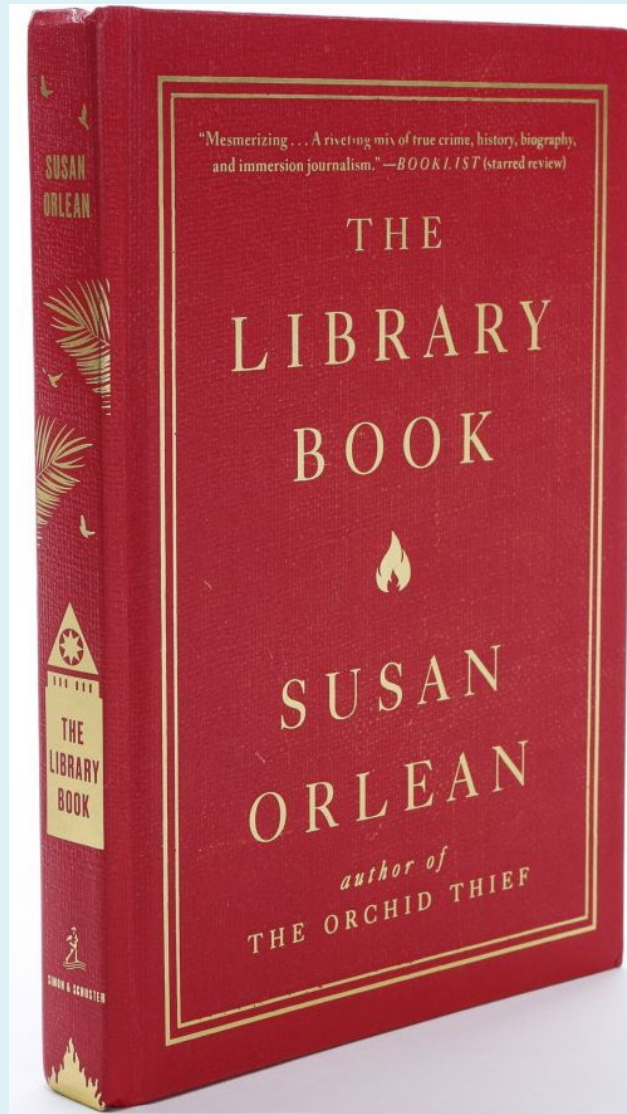


# Expansion & Renovation 2023

Monday, February 13, 2023

# Introduction



“The library is a gathering pool of narratives and of the people who come to find them”



# Book Usage

“Reports of my death are greatly exaggerated”  
~ *Mark Twain*

## Statistics

### Circulation of Physical Material

2016: 306,711

2017: 290,527

2018: 276,557

2019: 272,626

2020: 159,555

2021: 224,962

2022: 308,047

# Children Using the Library



Children's  
Storytime during  
Fire Safety Week

# Children Using the Library



## Books & Babies Storytime

# Teens & Tween



Teens  
engaging  
in team-  
building  
work

# Teens & Tween



Teens in  
the Hub  
doing  
homework  
& crafts

# Adults Using the Library



Seniors attending a hands-on program



# Adults Using the Library



Great Courses -  
An adult educational  
program hosted by  
the Library in the  
Hub

# Outside in Good Weather



Adults  
enjoying a  
program in  
the park

# Outside in Good Weather



## Children's Fire Safety Week In The Park

# Virtual Library



Book Clubs  
Cooking Classes  
Crafts

Downloadable  
e-books  
&  
more!



# A Library Is ...

A dynamic community hub!

Where people enrich their lives for lifelong learning, creativity, socializing, and culture



# What Public Might Not See?

- Antiquated elevator
- Subpar wiring for state-of-the-art technology
- Broken Toilets
- Inconsistent heat and air-conditioning
- Outdated security system
- Inefficient use of space

**Maintenance has been expensive!**



# What the Public Wants to See

Based on Community Surveys  
**2003, 2005, 2007, 2008, 2017**

&

**from ongoing community input and suggestions**

- More community meeting space
- Comfortable seating and study areas
- More space needed for afterschool hours
  - Green & ADA compliant building
- Distinct space for seniors, teens, and children
  - More parking



# Our Plan Is ...

Functional  
Durable  
Practical

*We are melding the old with the new!*



# Entrance





# First Floor

- Circulation Desk
- Reference Desk
- 3 Tutor Rooms
- 2 Flex Rooms
- Friends Book Sale Area
- Local History Collection
- Public Computers
- Laptop Bar
- Living Room – Safe quiet place for adults & seniors

# Floor Plan – 1<sup>st</sup> Floor



# Floor Plan – 1<sup>st</sup> Floor



# Living Room



# Tutor Rooms



# Tutor Rooms





# Second Floor

- Children's Library
- Teens/Tweens Library
- 4 Meeting Rooms
- 1 Muti-Purpose Room (Hub)
- 1 Tutor Room
- Sensory Space for Children with autism/Individuals on the spectrum
- Intergenerational Area
- Creative Learning Play areas for Toddlers and Preschoolers
- Innovation Zone/Maker Space for children, teens, and adults

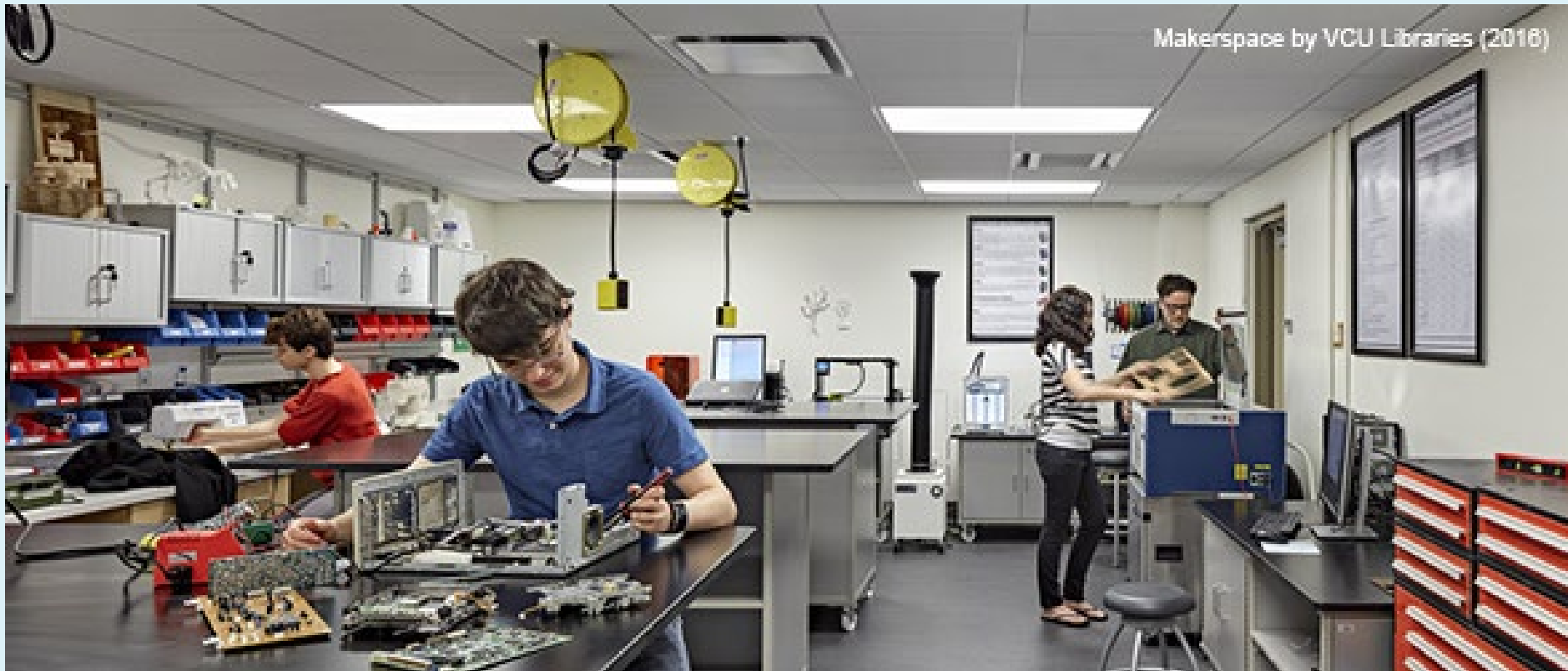


# Floor Plan – 2<sup>nd</sup> Floor



# Innovation Zone/Maker Space

Makerspace by VCU Libraries (2018)



# Innovation Zone/Maker Space



# Innovation Zone/Maker Space



# Innovation Zone/Maker Space



# Sensory Room



# Creative Learning Play Areas

For Toddlers & Preschoolers



# Teens/Tweens Space



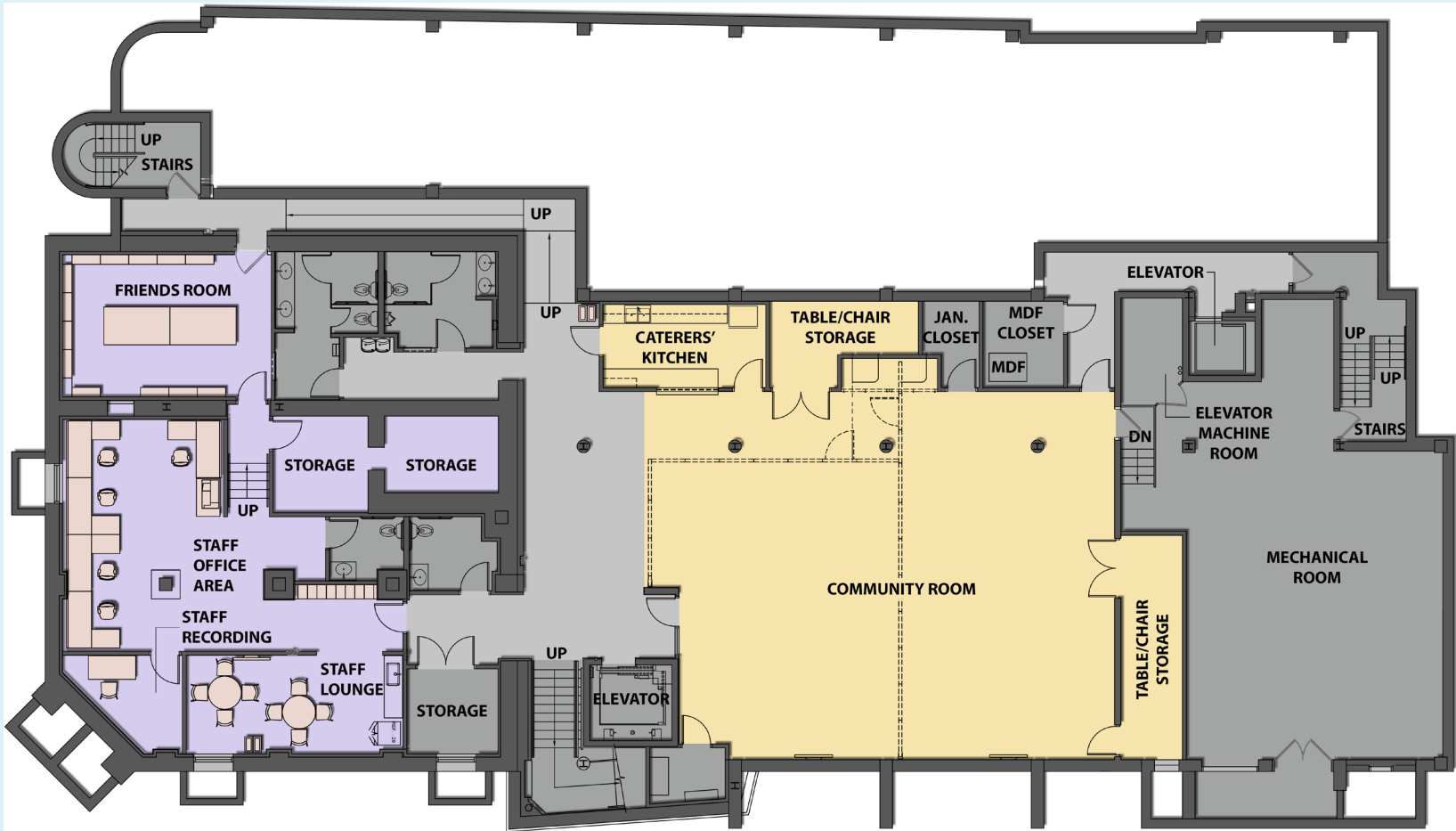




# Ground Floor/Lower Level

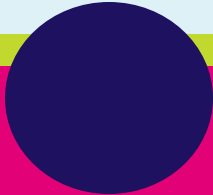
- Community Room – After hours access to public
  - Retractable walls to divide the room into two for smaller events
- Workspace for Staff and Volunteers
- Staff Lounge
- Friends of the Library Workspace
- A/V Lab to create multimedia content and programs

# Floor Plan – Lower Level



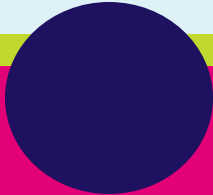
# Improved Technology Space





# Project Timeline

Project Design & Construction Documents	September 2022 - May 2023
Land Development & Building Permit	March-June 2023
Bidding period	June 2023
Bid Review & Award	July/Aug 2023
Construction	August 2023 - December 2024
Grand Opening	TBD - January 2025



# Project Budget

Hard Construction Costs	\$14,503,874
Soft Costs	\$4,310,715
Owner Contingency	\$1,160,310
<b>Total Project Budget</b>	<b>\$19,974,899</b>
Soft Costs spent prior to current budget	\$605,000
Emergency Boiler Replacement 2022	\$183,409



# Grants & Contributions

RACP Grant	\$1,000,000
Keystone Grant	\$750,000
Omnibus Appropriations Grant	\$2,000,000
Library's Contribution	\$1,000,000
	<u>\$4,750,000</u>

# HONORING THE PAST, EMBRACING THE FUTURE

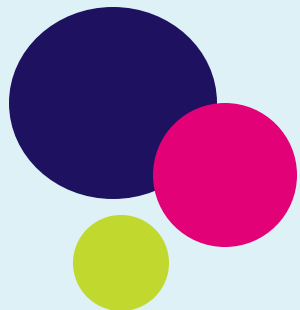


# Melding the Old With the New



**It's a Haverford Thing!**





**Thank You!**

**QUESTIONS?**